

Personal Account Profit & Loss Budget vs. Actual January through December 2012

	TOTAL											
	Nov 12	Budget	\$ Over Budget	Dec 12	Budget	\$ Over Budget	Jan - Dec 12	Budget	\$ Over Budget	% of Budget	% of Expense	National Average
Income												
Income	2,000.00	2,000.00	0.00	1,600.00	1,600.00	0.00	20,800.00	20,800.00	0.00			
Total Income	2,000.00	2,000.00	0.00	1,600.00	1,600.00	0.00	20,800.00	20,800.00	0.00			
Expense												
Charity											0.0%	3%
Auto Expenses	132.43	125.00	7.43	116.22	125.00	-8.78	1,476.30	1,500.00	-23.70	10%	11%	17%
Dining In	324.82	220.00	104.82	246.38	220.00	26.38	2,611.03	2,640.00	-28.97	18%	19%	7%
Dining Out	0.00	0.00	0.00	48.62	0.00	48.62	567.31	0.00	567.31	0%	4%	6%
General Retail	152.35	150.00	2.35	965.14	150.00	815.14	2,603.77	1,800.00	803.77	13%	19%	17%
Household Expenses	462.19	475.00	-12.81	472.85	475.00	-2.15	5,253.24	5,700.00	-446.76	40%	39%	34%
Medical Expenses	20.00	150.00	-130.00	20.00	150.00	-130.00	551.87	1,800.00	-1,248.13	13%	4%	6%
Pet Expense	0.00	0.00	0.00	0.00	0.00	0.00	240.00	300.00	-60.00	2%	2%	0%
Travel	0.00	50.00	-50.00	162.58	50.00	112.58	328.53	600.00	-271.47	4%	2%	0%
Savings											0%	10%
Total Expense	1,091.79	1,170.00	-78.21	2,031.79	1,170.00	861.79	13,632.05	14,340.00	-707.95	100%	100%	100%

